

LSM Athletic Booster Club, Inc
Monthly Meeting
Monday, November 4, 2024
6:30 P.M.
Burlington Public Library
lsmathboosterclub.com

Presiding Officer:

Matthew Mooney - President

Board Members Present:

Laurie Dinuzio: Vice President

Amy Battisto: Secretary

Traci Carrano: Membership Coordinator

Suzanne Mayes: Concessions Stand Coordinator

Becki Green: Concession Stand Coordinator

Rosie Zeller: Event Coordinator

Jill Bogli: Event Coordinator

Tina Thorton: Webmaster

Jay Pelcher: Athletic Director (non-voting member)

Non-Board Members Present: Amy Boisvert, Michelle Wade, Wendy Rhinesmith

Call to Order:

The meeting was called to order at 6:32pm by Matt M.

Approval of Minutes:

The minutes from the meeting on 10/7/24 were reviewed and approved. Laurie made a motion to approve the minutes. Rosie seconded.

Budget:

- We ended the month with \$72,022.18 in the bank.
- Revenue for the month was \$7,335.69 and expenses were \$826.25.
- YTD revenue is \$88,102.08 and YTD expenses are \$47,444.32.
- Note this was a challenging month to get all the revenue allocated properly as we now have daily wix deposits, venmo and cash deposits that are usually made up of multiple revenue streams as well as credit card and apple pay transactions. Some of the revenue allocations might be off a little but it shouldn't be by much and in aggregate everything ties out to the bank statement:

- Revenue for the month included: \$804 of memberships, \$2641 of fundraising (trivia), \$34 of donations, \$2,789 of merchandise and \$1068 of concessions.
- Expenses included: \$50 to D. Tiso for senior boys golf, \$395 to parent booster for \$50 CT filing fee and \$345 membership renewal fee, \$220 to R. Zeller for Harwinton Fair booth fee (netted against cash deposit), \$105 to CT sportswear for new LSM Booster Club boards and \$56.25 to T. Carrano for stamps and laminate card reimbursement

President's Update: (Matt Mooney)

- Basketball bulletin board update: Total cost of 2 boards with shipping will be \$3113.28. Shipping cost is \$763. The boards will benefit both boys' and girls' basketball teams. The boards should be installed before the start of the season. The Board of Ed. needs to approve any donation more than \$1000. Board is meeting next Monday, Nov 11th. Jay P. will work to have this donation on the agenda so it can be reviewed at Monday's Board of Ed. meeting.
- Custodian appreciation update: Matt is working with Rich Miller, the facility director, to find a way to show appreciation to all the custodians. Will possibly provide sandwiches as a thank you.
- Souper Bowl: Volunteer student athletes will be weighing food on Sunday, Nov. 10th. Last day to donate food is the 18th.
- Powder Puff Game: Saturday, November 23rd. Will be held at Avon High School. Time TBD. 15 girls signed up so far. Avon football booster will take the lead with this event.
- Shed: Paid for and installed. Working on ideas to have the inside furnished.
- Tent: Ordered 1 10x10 tent. Still need to order sandbags/weights to hold the tent down.

Webmaster/Social Media: (Tina Thorton/Chris Bonini)

- Tina updated the website about trivia night.

Membership: (Traci Carrano/Holly Catrino)

- 53 current members

Events/Fundraising: (Rosie Zeller/Jill Bogli)

- Trivia night update: We raised \$2787.50 in net profit. We had \$400 in sponsors. Sponsorship was less than last year. Greenhouse Tavern would be happy to host next year. Profit for Greenhouse was \$6200, so \$620 went to the booster club. 77 tickets were sold.

Concession Stand: (Suzanne Mayes/Rebecca Green)

- Volleyball season is done.

Merchandise: (Heather King)

- CTSports move may not happen until springtime. Looking for another rep to work with Heather.

Athletics Update: (Jay Pelchar)

- Merchandise bulletin board location: Looking for a space to hang a bulletin board that we can put merchandise in and lock to show the items we sell. There is a spot on the wall to the left when you walk into the lobby, but people don't really notice that space. There is also a space next to double doors near the auditorium. Also a bulletin board space near Jay's office. Jay will ask facilities to install once we have a location.
- Ice Hockey: Ice hockey is a "pay to play" sport at Lewis Mills. It is not funded by the Board of Education. Currently there are 7 boys and 2 girls that play this sport for Mills. Cost for each student to play is around \$1900. Parents incur the full cost. Jay approached the booster club to support the players by defraying some of the costs. Matt made a motion to approve \$2000 to help with costs for the boys and girls hockey teams. The booster club board voted and approved the donation. The donation is for this season only and will be revisited each season.

Other:

- Nothing at this time.

Adjournment:

- Next meeting will be Dec. 2 at 6:30 at the Burlington Library in the Community Room.
- Matt made a motion to adjourn the meeting, and Laurie seconded. Meeting was adjourned at 7:11pm.

Respectfully Submitted,
Amy Battisto, Secretary
LSM Athletic Booster Club, Inc.