

LSM Athletic Booster Club, Inc

Monthly Meeting

Tuesday, January 9, 2024

6:30 P.M.

BPL

lsmathboosterclub.com

Presiding Officer:

Matthew Mooney - President

Board Members Present:

Amy Battisto: Secretary

Mike Carrano: Treasurer

Traci Carrano: Membership Coordinator

Suzanne Mayes: Concessions Stand Coordinator

Heather Chirumbolo: Event Coordinator

Trisha Rubbo: Membership Coordinator

Deanna Tiso: Event Coordinator

Tina Thorton: Webmaster

Non-Board Members Present: None at this meeting.

Call to Order:

The meeting was called to order at 6:36 by Matt.

Approval of Minutes:

The minutes from the meeting on 12/13/23 were reviewed and approved. Matt made a motion. Traci seconded.

Budget:

- We ended the month and year with \$31,364.42 in the bank
- We had a net gain of \$667.10 for the month and had a 2023 net loss of \$3,831.78 (not bad considering the >\$50k capital expenditures made for major projects like the weight room and batting cage)
- Monthly revenue was \$1,739.95 and included \$743.21 membership revenue, \$664.62 donation revenue (comprised of \$500 from M&T Bank, \$14.62 net from a venmo \$15 souper bowl donation and \$150 from a Amer Online GIV1 EDI PAYMNT BZMEJ803LK credit which I'm not sure what this is), \$250.50 of gift card revenue and \$81.62 of concessions revenue.

- Monthly expenses were \$1,072.85 and included \$172.85 of gift card expenses and \$900 reimbursement to the softball coach for the team's FL trip.

President's Update:

- Welcomed members into their new roles:
 - Rebecca Green - Concession Stand Coordinator
 - Suzanne Mayes - Concession Stand Coordinator
 - Heather Chirumbolo - Event Coordinator
 - Deanna Tiso - Event Coordinator
- Continued discussion about giving senior athletes \$10 gift cards
 - There are about 80 student athletes, so \$800 expense to give each athlete a \$10 gift card.
 - Do athletes value this or would \$ be spent better on something more lasting?
 - Will table discussion until we have a larger group present at meeting.
 - Ideas given: Maybe give athletes a few options to vote on for something more lasting. Give seniors the option to vote. Can go through senior class president.
- Booster club scholarship committee - Deanna, Heather, and Chris were on committee last year. Booster club will be giving out a scholarship again this year. Scholarships are beginning to go up now. School will let us know when there are applicants. Deanna will continue with it this year. Trisha will join to help out.
- Booster club master calendar creation - Matt working on creating
- Rec teams have started playing during halftime at boys and girls basketball games. The participation with this is going well.

Webmaster/Social Media: (Tina/Chris)

- Website has been updated with new board members
- Chris continues to update social media regularly with sports events/information

Membership: (Traci/Trisha)

- Currently have 74 members
- Matt spoke to Mr. Rau about booster club having a table at events. Possibly have Matt speak to parent group at one event to help gain membership.

Events/Fundraising: (Deanna/Heather)

- Matt will finalize date for first Spartan Open planning meeting
- Matt reached out to Jay to begin thinking about Spring Sparty dates - possible date is 5/13 - several teams have home games/matches. Purpose is to get more

people at the games. Possibly have a food truck and sell swag. Goal would be to get more people to experience games while also incorporating a fundraiser into it.

Concession Stand: (Suzanne/Rebecca)

- BJ's card is updated, working on getting tax exempt status with them. Form has been submitted and we're waiting to hear.
- Boys JV basketball game on 2/8 still needs coverage for the concession stand.
- Boys Varsity basketball game on 2/13 at 6:45 needs coverage - Deanna and Heather offered to cover this time.

Merchandise: (Heather)

- Will table for next month

Athletics Update:

- 4 senior are shadow box recipients: Charlie Joiner, Zac Barth, Riley Green, Ginny Mullins
- Soccer banner for championship - banner will be raised during halftime at basketball game on 1/26

Other:

- Tina wondering if we have a next "big thing" we are raising money for.
- Jay's form for coaches to fill out has been helpful with smaller things.
- Future item is possibly a turf field, but that would be more than just booster club.
- Discussion about getting uniforms branded so we can have perks of what goes along with that - uniform replacement, cleaning, etc. Will discuss with Jay further at next meeting. This would also make things more equitable with uniforms among all sports. For example: golf and tennis teams do not have uniforms at all.

Adjournment:

- The meeting was adjourned at 7:32. Matt made motion to adjourn. Amy seconded.
- Next meeting is scheduled for Monday, February 12, 2024 at 6:30pm BPL

Respectfully Submitted,
Amy Battisto, Secretary
LSM Athletic Booster Club, Inc.