

LSM Athletic Booster Club, Inc
Monthly Meeting
Monday, October 7, 2024
6:30 P.M.
Burlington Public Library
lsmathboosterclub.com

Presiding Officer:

Matthew Mooney - President

Board Members Present:

Laurie Dinuzio: Vice President

Amy Battisto: Secretary

Mike Carrano: Treasurer

Traci Carrano: Membership Coordinator

Holly Catrino: Membership Coordinator

Becki Green: Concession Stand Coordinator

Rosie Zeller: Event Coordinator

Jill Bogli: Event Coordinator

Jay Pelcher: Athletic Director (non-voting member)

Non-Board Members Present: Keri Braley, Andrea VanCzak, Amy Boisvert, Michelle Wade, Wendy Rhinesmith, Kelly Culmo, Nichola Dutcher

Call to Order:

The meeting was called to order at 6:31 by Matt M.

Approval of Minutes:

The minutes from the meeting on 9/9/24 were reviewed and approved. Matt M. made a motion. Jill B. seconded it.

Budget:

- Revenue for the month was \$3,949 and expenses were \$5,061 for a monthly loss of \$1,112 and a YTD gain of \$34,148. We ended the month with \$65,513 in the bank
- Revenue included: \$3,801 from new memberships, \$95 from donations, \$53 from concessions
- Expenses included: \$90 for girls senior volleyball (9 players x \$10), \$273 reimbursement to B. Green for concessions purchases and \$4,698 to CT

Sportswear for magnets (\$458 and \$4,240 for shirts and other inventory for Harwinton fair and future events)

President's Update: (Matt Mooney)

- The 4 \$500 scholarships the booster club sponsors have been sent to the main office.
- Powder Puff game and Souper Bowl will take place on Nov. 10th. Avon will host this event. Powder Puff will be planned by the football team. Donations to food pantry are weighed to see which town wins. Laurie D. will take on food collection.
- Shed update - scheduled to be delivered. Total cost will be about \$7700, this included \$6618 for the shed plus money to have it installed. Site work price to install is not set in stone yet. Will depend on work needed once shed is delivered. Football booster club would like our help funding the shed. Football booster club is purchasing the shed for the school. Matt made a motion to approve \$2500 to help with the cost of the shed. Motion passed. Will need to work out with football about switching the shed over for track in the spring so our booster club can utilize it.
- Tavern Day - Location of booth was not ideal. Was not in direct flow of traffic. Laurie emailed feedback to Tavern Day committee about the spot. Time spent there was not successful. Not sure if will do next year.
- LSM poster boards with booster club accomplishments listed were ordered. Board approved \$105 to be spent on boards. Vote took place through text so boards would arrive in time for Harwinton Fair. 3 boards were ordered, but because of the way they print, we got 5 boards for the same price.
- Booster club tent will cost \$850 through CT Sportswear. Not cheaper to do the same thing somewhere else. Tents from CT Sportswear are sturdy and come with a carrying case. Will store in concession stand area. Matt made a motion to purchase 1 branded Lewis Mills tent. Motion passed.
- Jill B. requesting a tablecloth with Lewis Mills on it. Matt will see what options are available with CT Sportswear.
- Custodian appreciation - put on radar to do something for the custodians for all they do to help with sports events. Could make an annual thing. Looking for someone to take that on. Jill B. suggested Thanksgiving weekend because they redo the basketball floors over this break.
- Board approved through text \$4250 for the purchase of apparel to be sold at Harwinton Fair and other places.
- Looking into glass showcases to hold apparel that could be sold at school. Possibly install near concession stand. Could also attend games to sell apparel

such as a night soccer game and field hockey games. Will also need to work out storage area to hold apparel.

- Possibly add pom-poms, face stickers, “future spartan” shirts and alumni shirts to merchandise sold.
- **Webmaster/Social Media: (Tina Thorton/Chris Bonini)**
- No update at this time.

Membership: (Traci Carrano/Holly Catrino)

- 51 sponsors at this time
- Open House - Booster Club being there wasn't overly successful. Only 2 new sponsors signed up. Parents seemed very focused on getting to open house. Selling merchandise next year would help draw people in.
- Traci cautions to make sure that when signing anyone up they make sure the form is filled out otherwise they may lose track of who signed up.
- Suggestion was made to create a banner with a QR code to join Booster Club. Banner could be at Nassahegan, by the track, and by the gym.

Events/Fundraising: (Rosie Zeller/Jill Bogli)

- Trivia night - secured Greenhouse Tavern. Will charge \$30, same as last year. Will do a few raffles. Greenhouse did not want to do a ticket for a beer. Looking into doing some bottles of wine. Will be outside. Can fit 100 people. Will take place on Thursday, October 24th at 6pm. Greenhouse will donate 10% of profits to the booster club.
- Harwinton Fair - Secured 5 sponsors. Getting student help was challenging. Next year Matt will put it into the fall emails to parent reps so they are aware this is upcoming.

Concession Stand: (Suzanne Mayes/Rebecca Green)

- Concessions going well with volleyball. Only 4 home matches left.

Merchandise: (Heather King)

- Will begin moving over to CT Sportswear - will talk more in November.

Athletics Update: (Jay Pelchar)

- Girls Lacrosse would like to purchase a Huddle camera and tripod for video taping, as well as the Verizon account needed. Booster club could possibly fund purchase of camera and tripod. Athletic dept. would hold onto it and other sports

could use it. Lacrosse team could purchase the Verizon account this year, and then Jay would work to get that into his operating budget for the following year.

- Girls lacrosse does a purple game to raise money for the children's hospital. They want to make it a night game. The lights for the game would be the cost.
- Batting cage did have a broken part, but Jay had it fixed and it's all set and operational.
- Track needs to be resurfaced. This could possibly be a capital expense. Hopefully at the same time the mats for the high jump could be folded into that expense.

Other:

- Nothing at this time.

Adjournment:

- Next meeting will be Nov. 4th at 6:30 at the Burlington Library in the Community Room.
- Lauri made a motion to adjourn the meeting, and Traci seconded. Meeting was adjourned at 7:38pm.

Respectfully Submitted,
Amy Battisto, Secretary
LSM Athletic Booster Club, Inc.